

BE IT RESOLVED, that this resolution shall be the general appropriation of Boyne Falls Public School for the fiscal year 2016-2017;

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Boyne Falls Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Boyne Falls Public School for the fiscal year 2016-2017 is as follows:

REVENUE:	<u>ORIGINAL 6/20/2016</u>	<u>AMENDED 8/29/2016</u>	<u>AMENDED 6/19/2017</u>
Local	\$2,003,572	\$ 1,971,572	\$2,036,145
State	\$ 304,219	\$ 304,219	\$ 337,095
Federal	\$ 63,535	\$ 63,535	\$ 64,012
Incoming Transfers and Other Transactions	\$ 219,741	\$ 219,741	\$ 203,012
TOTAL REVENUE	<u>\$2,591,067</u>	<u>\$ 2,559,067</u>	<u>\$2,640,264</u>

PROJECTED AUDITED BEGINNING FUND BALANCE 6/30/20 \$ 1,007,924

Assigned for 16-17 Budget	\$ (253,634)
Committed Fund Balance Bus Purchase	\$ -
Unassigned Fund Balance	<u>\$ 754,290</u>

BE IT FURTHER RESOLVED, that \$2,893,898 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	<u>ORIGINAL 6/20/2016</u>	<u>AMENDED 8/29/2016</u>	<u>AMENDED 6/19/2017</u>
Instruction			
Basic Programs	\$1,525,475	\$ 1,548,462	\$1,517,381
Added Needs	\$ 197,827	\$ 198,900	\$ 182,829
Support Services			
Pupil	\$ 67,397	\$ 68,200	\$ 73,695
Instructional Staff	\$ 159,173	\$ 160,175	\$ 161,833
General Administration	\$ 189,884	\$ 189,884	\$ 216,067
School Administration	\$ 127,933	\$ 127,933	\$ 129,718
Business Services	\$ 76,900	\$ 76,900	\$ 76,900
Operation and Maintenance	\$ 246,061	\$ 246,061	\$ 264,553
Pupil Transportation	\$ 103,514	\$ 182,550	\$ 184,123
Central/Other	\$ 48,208	\$ 48,208	\$ 51,800
Outgoing Transfers and Other Transactions	\$ -		\$ 35,000
Total Appropriated	<u>\$2,742,373</u>	<u>\$ 2,847,273</u>	<u>\$2,893,898</u>
ENDING FUND BALANCE			<u>\$ 754,290</u>

This Budget is based on 18.0 mills for operation to be levied by the Boyne Falls Public School on all valuation except homestead and qualified agricultural.

